



Field Trips, Events, In-School, Activities

	Revenue	Expenses
Field Trips, Activities, In-School		
Clay for Kids	\$ 10,234	\$ 9,524
Calgary Zoo	\$ 4,125	\$ 5,275
Felting Workshop**	\$ 4,624	\$ 2,610
Gift Projects	\$ 2,500	\$ 2,901
Granary Road	\$ 1,845	\$ 1,304
Bowling*	\$ 10	\$ 6,528
Teachers Pet	\$ 4,500	\$ 7,703
Telus Spark**	\$ 3,612	\$ 1,464
Leighton Art Centre	\$ 2,980	\$ 4,853
Studio Bell	\$ 2,980	\$ 4,070
Royal Tyrell Museum	\$ 248	\$ 422
Alberta Institute for Wildlife Conservation	\$ 1,184	\$ 1,050
Fish Creek Park***	\$ 760	\$ 0
Heritage Park	\$ 2,235	\$ 2,280
Net Income/(Loss)	\$	\$ (8,147)****

* Bowling fees were incorrectly applied to only one student; this amount will be absorbed by school funds and the payment will be refunded back to that student

** Felting workshop had a surplus of \$2,014 (\$7.30 per student) and Telus Spark had a surplus of \$2,148 (\$7.11 per student). Surplus of <\$10 per student will be applied to next years activities.

*** Bussing fees are not included as they were paid by parent council, overpayment totalling \$4.96 per student has been applied to the underpayment of Telus Spark. .

**** Net Loss of \$8,147 will be absorbed by school-based funds, largely due to Toppler Bowling