



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Bowling	\$8,036	\$7,525
Calgary Farmyard	\$1,950	\$1,815
Calgary Zoo	\$6,914	\$8,173 **
Fish Creek	\$929	\$930
Leighton Center	\$5,584	\$7,496 **
Telus Spark	\$4,550	\$2,858 *
AIWC Animal Adaptation	\$959	\$1,025
Clay for Kids	\$8,201	\$7,545
Dinosaur Presentation/Royal Tyrell	\$660	\$422
Felting	\$2,700	\$2,610
Gift Projects (Father's Day, Mother's Day and Holiday Art)	\$4,650	\$2,426 *
Teacher's Pet	\$8,935	\$7,730 *
	<u>\$54,068</u>	<u>\$50,555</u>
Income/(Loss)	<u><u>\$3,513</u></u> ***	

* For Telus Spark, we incurred the expense of \$2,858 for admission fees; Gift Projects, we incurred the expense of \$2,426 various purchases; and Teacher's Pet, we incurred the expense of \$7,730 service fees.

** For Calgary Zoo and Leighton Center, we experienced higher expenses and deficits to be absorbed by school general funds

*** The \$3,513 net income (representing \$0.88 per student) will be applied to activities in the next school year.